CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1353000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Mary Gardocki

PROJECT	JUANITA HEIGHTS PARK TRAIL: FEASIBILITY, ACQUISITION AND DEVELOPMENT		
TITLE			
PROJECT	Juanita Height Park and adjacent properties	PROJECT START	PROJECT STATUS
LOCATION		2019	Existing Project

DESCRIPTION/JUSTIFICATION

Reallocation of funding from the 2018 CIP Budget from the Finn Hill Trail Connections (non-CKC) project to a new project titled Juanita Heights Park Trail Feasibility, Acquisition and Development. The proposed trail will require background studies and analysis such as critical area delineation, topographic survey, and limited geotechnical work to more fully understand the constraints of the site. This refined scope will provide the necessary information to determine construction feasibility and cost estimates. Easements and acquisitions may be included in the project as appropriate.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Reallocated from NM 0109 001

POLICY BASIS			
Parks Comprehensive Plan			

METHOD OF FINANCING (%)				
Current Revenue	100%			
Reserve	0%			
Grants	0%			
Other Sources	0%			
Debt	0%			
Unfunded	0%			

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	243,800	0	0	0	0	0	243,800	0	243,800
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	243,800	0	0	0	0	0	243,800	0	243,800
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	
Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	Project provides no new capacity (repair, replacement or renovation). Project provides new capacity. Amount of new capacity provided: Project assists in meeting/maintaining adopted level of service. Project required to meet concurrency standards.